


**PLAZAS POR DEPENDENCIAS DE ABRIL A JUNIO AÑO 2022**

|          | DETALLE DE PLAZAS                                  | No. DE PLAZAS | SUELDO MENSUAL | ABRIL       | MAYO        | JUNIO       | TOTAL TRIMESTRAL |
|----------|--|---------------|----------------|-------------|-------------|-------------|------------------|
| <b>1</b> | <b>ACTIVO FIJO</b>                                 |               |                |             |             |             |                  |
|          | ENCARGADO ACTIVO FIJO(SOPORTE ADMINISTRATIVO)      | 1             | \$1,300.00     | \$1,300.00  | \$1,300.00  | \$1,300.00  | \$3,900.00       |
| <b>2</b> | <b>AUDITORIA INTERNA</b>                           |               |                |             |             |             |                  |
|          | AUDITOR(TECNICO)                                   | 1             | \$1,300.00     | \$1,300.00  | \$1,300.00  | \$1,300.00  | \$3,900.00       |
|          | AUX DE 2A CATEGORIA(SOPORTE ADMINISTRATIVO)        | 1             | \$975.00       | \$975.00    | \$975.00    | \$975.00    | \$2,925.00       |
|          | AUX DE 2A CATEGORIA(SOPORTE ADMINISTRATIVO)        | 1             | \$410.00       | \$410.00    | \$410.00    | \$410.00    | \$1,230.00       |
| <b>3</b> | <b>BANDA DE PAZ</b>                                |               |                |             |             |             |                  |
|          | INSTRUCTOR DE BANDA DE PAZ 3A CATEGORIA(OPERATIVO) | 1             | \$600.00       | \$600.00    | \$600.00    | \$600.00    | \$1,800.00       |
| <b>4</b> | <b>BARREDORES</b>                                  |               |                |             |             |             |                  |
|          | SUPERVISORES DE 2A CATEGORIA(OPERATIVO)            | 3             | \$654.00       | \$1,962.00  | \$1,962.00  | \$1,962.00  | \$5,886.00       |
|          | SUPERVISORES DE 2A CATEGORIA(OPERATIVO)            | 1             | \$629.00       | \$629.00    | \$629.00    | \$629.00    | \$1,887.00       |
|          | BARREDORES 2A CATEGORIA(OPERATIVO)                 | 1             | \$830.00       | \$830.00    | \$830.00    | \$830.00    | \$2,490.00       |
|          | BARREDORES 2A CATEGORIA(OPERATIVO)                 | 1             | \$805.00       | \$805.00    | \$805.00    | \$805.00    | \$2,415.00       |
|          | BARREDORES 2A CATEGORIA(OPERATIVO)                 | 1             | \$795.00       | \$795.00    | \$795.00    | \$795.00    | \$2,385.00       |
|          | BARREDORES 2A CATEGORIA(OPERATIVO)                 | 1             | \$754.00       | \$754.00    | \$754.00    | \$754.00    | \$2,262.00       |
|          | BARREDORES 2A CATEGORIA(OPERATIVO)                 | 2             | \$666.00       | \$1,332.00  | \$1,332.00  | \$1,332.00  | \$3,996.00       |
|          | BARREDORES 2A CATEGORIA(OPERATIVO)                 | 1             | \$654.00       | \$654.00    | \$654.00    | \$654.00    | \$1,962.00       |
|          | BARREDORES 2A CATEGORIA(OPERATIVO)                 | 1             | \$646.00       | \$646.00    | \$646.00    | \$646.00    | \$1,938.00       |
|          | BARREDORES 2A CATEGORIA(OPERATIVO)                 | 1             | \$638.00       | \$638.00    | \$638.00    | \$638.00    | \$1,914.00       |
|          | BARREDORES 2A CATEGORIA(OPERATIVO)                 | 2             | \$624.00       | \$1,248.00  | \$1,248.00  | \$1,248.00  | \$3,744.00       |
|          | BARREDORES 2A CATEGORIA(OPERATIVO)                 | 43            | \$600.00       | \$25,800.00 | \$25,800.00 | \$25,800.00 | \$77,400.00      |
|          | BARREDORES 2A CATEGORIA(OPERATIVO)                 | 7             | \$575.00       | \$4,025.00  | \$4,025.00  | \$4,025.00  | \$12,075.00      |
|          | BARREDORES 2A CATEGORIA(OPERATIVO)                 | 8             | \$550.00       | \$4,400.00  | \$4,400.00  | \$4,400.00  | \$13,200.00      |
|          | BARREDORES 2A CATEGORIA(OPERATIVO)                 | 5             | \$525.00       | \$2,625.00  | \$2,625.00  | \$2,625.00  | \$7,875.00       |
|          | BARREDORES 2A CATEGORIA(OPERATIVO)                 | 1             | \$475.00       | \$475.00    | \$475.00    | \$475.00    | \$1,425.00       |
|          | BARREDORES 2A CATEGORIA(OPERATIVO)                 | 5             | \$460.00       | \$2,300.00  | \$2,300.00  | \$2,300.00  | \$6,900.00       |
|          | BARREDORES 3A CATEGORIA(OPERATIVO)                 | 1             | \$435.00       | \$435.00    | \$435.00    | \$435.00    | \$1,305.00       |
|          | BARREDORES 3A CATEGORIA(OPERATIVO)                 | 5             | \$410.00       | \$2,050.00  | \$2,050.00  | \$2,050.00  | \$6,150.00       |
|          | BARREDORES 3A CATEGORIA(OPERATIVO)                 | 2             | \$360.00       | \$720.00    | \$720.00    | \$720.00    | \$2,160.00       |
| <b>5</b> | <b>BODEGA</b>                                      |               |                |             |             |             |                  |
|          | JEFE DE BODEGA(OPERATIVO)                          | 1             | \$1,100.00     | \$1,100.00  | \$1,100.00  | \$1,100.00  | \$3,300.00       |
|          | AUXILIAR DE 3A CATEGORIA(SOPORTE ADMINISTRATIVO)   | 1             | \$675.00       | \$675.00    | \$675.00    | \$675.00    | \$2,025.00       |
|          | AUXILIAR DE 3A CATEGORIA(SOPORTE ADMINISTRATIVO)   | 2             | \$600.00       | \$1,200.00  | \$1,200.00  | \$1,200.00  | \$3,600.00       |



|           |  |   |            |            |            |            |            |
|-----------|--|---|------------|------------|------------|------------|------------|
| <b>6</b>  | <b>CASA DE LA CULTURA</b>                                    |   |            |            |            |            |            |
|           | JEFE DE CASA DE LA CULTURA(SOPORTE ADMINISTRATIVO)           | 1 | \$700.00   | \$700.00   | \$700.00   | \$700.00   | \$2,100.00 |
|           | AUXILIAR DE 2A CATEGORIA(SOPORTE ADMINISTRATIVO)             | 2 | \$600.00   | \$1,200.00 | \$1,200.00 | \$1,200.00 | \$3,600.00 |
| <b>7</b>  | <b>CASA DE LA JUVENTUD</b>                                   |   |            |            |            |            |            |
|           | JEFE DE LA UNIDAD(SOPORTE ADMINISTRATIVO)                    | 1 | \$1,200.00 | \$1,200.00 | \$1,200.00 | \$1,200.00 | \$3,600.00 |
|           | AUXILIAR 2A. CATEGORIA(SOPORTE ADMINISTRATIVO)               | 1 | \$730.00   | \$730.00   | \$730.00   | \$730.00   | \$2,190.00 |
|           | AUXILIAR 2A. CATEGORIA(SOPORTE ADMINISTRATIVO)               | 1 | \$600.00   | \$600.00   | \$600.00   | \$600.00   | \$1,800.00 |
|           | AUXILIAR 2A. CATEGORIA(SOPORTE ADMINISTRATIVO)               | 1 | \$550.00   | \$550.00   | \$550.00   | \$550.00   | \$1,650.00 |
|           | AUXILIAR 2A. CATEGORIA(SOPORTE ADMINISTRATIVO)               | 1 | \$435.00   | \$435.00   | \$435.00   | \$435.00   | \$1,305.00 |
|           | AUXILIAR 3A. CATEGORIA(SOPORTE ADMINISTRATIVO)               | 2 | \$410.00   | \$820.00   | \$820.00   | \$820.00   | \$2,460.00 |
|           | AUXILIAR 3A. CATEGORIA(SOPORTE ADMINISTRATIVO)               | 1 | \$365.00   | \$365.00   | \$365.00   | \$365.00   | \$1,095.00 |
| <b>8</b>  | <b>CATASTRO MUNICIPAL</b>                                    |   |            |            |            |            |            |
|           | JEFE DE CATASTRO(SOPORTE ADMINISTRATIVO)                     | 1 | \$1,000.00 | \$1,000.00 | \$1,000.00 | \$1,000.00 | \$3,000.00 |
|           | INSPECTOR DE CATASTRO 2A CATEGORIA(SOPORTE ADMINISTRATIVO)   | 3 | \$650.00   | \$1,950.00 | \$1,950.00 | \$1,950.00 | \$5,850.00 |
|           | INSPECTOR DE CATASTRO 3A CATEGORIA(SOPORTE ADMINISTRATIVO)   | 1 | \$500.00   | \$500.00   | \$500.00   | \$500.00   | \$1,500.00 |
| <b>9</b>  | <b>CEMENTERIO</b>  |   |            |            |            |            |            |
|           | ADMINISTRADOR(SOPORTE ADMINISTRATIVO)                        | 1 | \$850.00   | \$850.00   | \$850.00   | \$850.00   | \$2,550.00 |
|           | AUXILIAR DE 2A CATEGORIA(OPERATIVO)                          | 1 | \$830.00   | \$830.00   | \$830.00   | \$830.00   | \$2,490.00 |
|           | AUXILIAR DE 2A CATEGORIA(OPERATIVO)                          | 1 | \$825.00   | \$825.00   | \$825.00   | \$825.00   | \$2,475.00 |
|           | AUXILIAR DE 2A CATEGORIA(OPERATIVO)                          | 1 | \$758.00   | \$758.00   | \$758.00   | \$758.00   | \$2,274.00 |
|           | AUXILIAR DE 2A CATEGORIA(OPERATIVO)                          | 1 | \$709.00   | \$709.00   | \$709.00   | \$709.00   | \$2,127.00 |
|           | AUXILIAR DE 2A CATEGORIA(OPERATIVO)                          | 1 | \$690.00   | \$690.00   | \$690.00   | \$690.00   | \$2,070.00 |
|           | AUXILIAR DE 2A CATEGORIA(OPERATIVO)                          | 4 | \$663.00   | \$2,652.00 | \$2,652.00 | \$2,652.00 | \$7,956.00 |
|           | AUXILIAR DE 2A CATEGORIA(OPERATIVO)                          | 1 | \$633.00   | \$633.00   | \$633.00   | \$633.00   | \$1,899.00 |
|           | AUXILIAR DE 2A CATEGORIA(OPERATIVO)                          | 1 | \$460.00   | \$460.00   | \$460.00   | \$460.00   | \$1,380.00 |
| <b>10</b> | <b>CLINICA</b>   |   |            |            |            |            |            |
|           | JEFE DE CLINICA(TECNICO)                                     | 1 | \$2,050.00 | \$2,050.00 | \$2,050.00 | \$2,050.00 | \$6,150.00 |
|           | MEDICO GENERAL DE 3A CATEGORIA (TECNICO)                     | 2 | \$750.00   | \$1,500.00 | \$1,500.00 | \$1,500.00 | \$4,500.00 |
|           | MEDICO ODONTOLOGO DE 3A CLASE(TECNICO)                       | 2 | \$700.00   | \$1,400.00 | \$1,400.00 | \$1,400.00 | \$4,200.00 |
|           | ENFERMERA(TECNICO)   | 1 | \$650.00   | \$650.00   | \$650.00   | \$650.00   | \$1,950.00 |
|           | FISIOTERAPISTA(TECNICO)                                      | 1 | \$600.00   | \$600.00   | \$600.00   | \$600.00   | \$1,800.00 |
|           | COLECTOR(SOPORTE ADMINISTRATIVO)                             | 1 | \$690.00   | \$690.00   | \$690.00   | \$690.00   | \$2,070.00 |
|           | AUXILIAR DE 2A.CATEGORIA (SOPORTE ADMINISTRATIVO)            | 1 | \$615.00   | \$615.00   | \$615.00   | \$615.00   | \$1,845.00 |
|           | AUXILIAR DE 2A.CATEGORIA (SOPORTE ADMINISTRATIVO)            | 3 | \$600.00   | \$1,800.00 | \$1,800.00 | \$1,800.00 | \$5,400.00 |
|           | MOTORISTA DE AMBULANCIA DE 3A. CLASE(SOPORTE ADMINISTRATIVO) | 1 | \$600.00   | \$600.00   | \$600.00   | \$600.00   | \$1,800.00 |
| <b>11</b> | <b>COLECTORES MUNICIPALES(SOPORTE ADMINISTRATIVO)</b>        |   |            |            |            |            |            |



|           |  |   |            |            |            |            |            |
|-----------|--|---|------------|------------|------------|------------|------------|
|           | ENCARGADO DE COLECTORES                                | 1 | \$650.00   | \$650.00   | \$650.00   | \$650.00   | \$1,950.00 |
|           | COLECTOR(SOPORTE ADMINISTRATIVO)                       | 1 | \$669.00   | \$669.00   | \$669.00   | \$669.00   | \$2,007.00 |
|           | COLECTOR(SOPORTE ADMINISTRATIVO)                       | 1 | \$654.00   | \$654.00   | \$654.00   | \$654.00   | \$1,962.00 |
|           | COLECTOR(SOPORTE ADMINISTRATIVO)                       | 2 | \$650.00   | \$1,300.00 | \$1,300.00 | \$1,300.00 | \$3,900.00 |
|           | COLECTOR(SOPORTE ADMINISTRATIVO)                       | 1 | \$600.00   | \$600.00   | \$600.00   | \$600.00   | \$1,800.00 |
|           | COLECTOR(SOPORTE ADMINISTRATIVO)                       | 1 | \$550.00   | \$550.00   | \$550.00   | \$550.00   | \$1,650.00 |
|           | COLECTOR(SOPORTE ADMINISTRATIVO)                       | 1 | \$525.00   | \$525.00   | \$525.00   | \$525.00   | \$1,575.00 |
|           | COLECTOR(SOPORTE ADMINISTRATIVO)                       | 1 | \$410.00   | \$410.00   | \$410.00   | \$410.00   | \$1,230.00 |
|           | COLECTOR(SOPORTE ADMINISTRATIVO)                       | 1 | \$365.00   | \$365.00   | \$365.00   | \$365.00   | \$1,095.00 |
| <b>12</b> | <b>COMPLEJO DEPORTIVO</b>                              |   |            |            |            |            |            |
|           | JEFE DE COMPLEJOS(SOPORTE ADMINISTRATIVO)              | 1 | \$901.00   | \$901.00   | \$901.00   | \$901.00   | \$2,703.00 |
|           | ENTRENADOR 2A CATEGORIA (OPERATIVO)                    | 2 | \$650.00   | \$1,300.00 | \$1,300.00 | \$1,300.00 | \$3,900.00 |
|           | ENTRENADOR 2A CATEGORIA (OPERATIVO)                    | 1 | \$640.00   | \$640.00   | \$640.00   | \$640.00   | \$1,920.00 |
|           | PROFESOR DE NATACION DE 2A CATEGORIA                   | 1 | \$660.00   | \$660.00   | \$660.00   | \$660.00   | \$1,980.00 |
|           | AUXILIARES DE 2A CATEGORIA(OPERATIVO)                  | 3 | \$750.00   | \$2,250.00 | \$2,250.00 | \$2,250.00 | \$6,750.00 |
|           | AUXILIARES DE 2A CATEGORIA(OPERATIVO)                  | 1 | \$716.00   | \$716.00   | \$716.00   | \$716.00   | \$2,148.00 |
|           | AUXILIARES DE 2A CATEGORIA(OPERATIVO)                  | 1 | \$668.00   | \$668.00   | \$668.00   | \$668.00   | \$2,004.00 |
|           | AUXILIARES DE 2A CATEGORIA(OPERATIVO)                  | 2 | \$620.00   | \$1,240.00 | \$1,240.00 | \$1,240.00 | \$3,720.00 |
|           | AUXILIARES DE 2A CATEGORIA(OPERATIVO)                  | 1 | \$600.00   | \$600.00   | \$600.00   | \$600.00   | \$1,800.00 |
|           | AUXILIARES DE 2A CATEGORIA(OPERATIVO)                  | 1 | \$595.00   | \$595.00   | \$595.00   | \$595.00   | \$1,785.00 |
|           | AUXILIARES DE 2A CATEGORIA(OPERATIVO)                  | 2 | \$550.00   | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$3,300.00 |
| <b>13</b> | <b>COMUNICACIONES</b>                                  |   |            |            |            |            |            |
|           | JEFE DE COMUNICACIONES(DIRRECCION)                     | 1 | \$1,200.00 | \$1,200.00 | \$1,200.00 | \$1,200.00 | \$3,600.00 |
|           | ASISTENTE DE COMUNICACIONES (SOPORTE ADMINISTRATIVO)   | 1 | \$725.00   | \$725.00   | \$725.00   | \$725.00   | \$2,175.00 |
|           | AUX DE 2A CATEGORIA(SOPORTE ADMINSTRATIVO)             | 1 | \$410.00   | \$410.00   | \$410.00   | \$410.00   | \$1,230.00 |
| <b>14</b> | <b>CONTABILIDAD</b>                                    |   |            |            |            |            |            |
|           | CONTADOR GENERAL(TECNICO)                              | 1 | \$1,200.00 | \$1,200.00 | \$1,200.00 | \$1,200.00 | \$3,600.00 |
|           | AUXILIAR CONTABLE 2A CATEGORIA(SOPORTE ADMINISTRATIVO) | 1 | \$981.00   | \$981.00   | \$981.00   | \$981.00   | \$2,943.00 |
|           | AUXILIAR CONTABLE 2A CATEGORIA(SOPORTE ADMINISTRATIVO) | 1 | \$900.00   | \$900.00   | \$900.00   | \$900.00   | \$2,700.00 |
|           | AUXILIAR CONTABLE 2A CATEGORIA(SOPORTE ADMINISTRATIVO) | 1 | \$650.00   | \$650.00   | \$650.00   | \$650.00   | \$1,950.00 |
|           | AUXILIAR CONTABLE 2A CATEGORIA(SOPORTE ADMINISTRATIVO) | 1 | \$625.00   | \$625.00   | \$625.00   | \$625.00   | \$1,875.00 |
|           | AUXILIAR CONTABLE 3A CATEGORIA(SOPORTE ADMINISTRATIVO) | 1 | \$410.00   | \$410.00   | \$410.00   | \$410.00   | \$1,230.00 |
| <b>15</b> | <b>CONTROL VEHICULOS Y COMBUSTIBLE</b>                 |   |            |            |            |            |            |
|           | JEFE DE DEPARTAMENTO(SOPORTE ADMINISTRATIVO)           | 1 | \$1,600.00 | \$1,600.00 | \$1,600.00 | \$1,600.00 | \$4,800.00 |
|           | AUXILIAR DE 2A. CATEGORIA(SOPORTE ADMINISTRATIVO)      | 1 | \$730.00   | \$730.00   | \$730.00   | \$730.00   | \$2,190.00 |
|           | AUXILIAR DE 2A. CATEGORIA(SOPORTE ADMINISTRATIVO)      | 1 | \$668.00   | \$668.00   | \$668.00   | \$668.00   | \$2,004.00 |



# PORTAL DE TRANSPARENCIA

|           |  |   |            |            |            |            |             |
|-----------|--|---|------------|------------|------------|------------|-------------|
|           | AUXILIAR DE 2A. CATEGORIA(SOPORTE ADMINISTRATIVO)                        | 3 | \$600.00   | \$1,800.00 | \$1,800.00 | \$1,800.00 | \$5,400.00  |
| <b>16</b> | <b>DESARROLLO URBANO</b>   |   |            |            |            |            |             |
|           | JEFE DE DESARROLLO URBANO(TECNICO)                                       | 1 | \$1,350.00 | \$1,350.00 | \$1,350.00 | \$1,350.00 | \$4,050.00  |
|           | INSPECTOR DE 2A. CATEGORIA(SOPORTE ADMINISTRATIVA)                       | 1 | \$950.00   | \$950.00   | \$950.00   | \$950.00   | \$2,850.00  |
|           | INSPECTOR DE 2A. CATEGORIA(SOPORTE ADMINISTRATIVA)                       | 1 | \$780.00   | \$780.00   | \$780.00   | \$780.00   | \$2,340.00  |
|           | INSPECTOR DE 2A. CATEGORIA(SOPORTE ADMINISTRATIVA)                       | 2 | \$700.00   | \$1,400.00 | \$1,400.00 | \$1,400.00 | \$4,200.00  |
| <b>17</b> | <b>DESPACHO MUNICIPAL</b>  |   |            |            |            |            |             |
|           | ALCALDE MUNICIPAL  | 1 | \$5,672.43 | \$5,672.43 | \$5,672.43 | \$5,672.43 | \$17,017.29 |
|           | SECRETARIA DE 2A. CATEGORIA(SOPORTE ADMINISTRATIVO)                      | 1 | \$1,600.00 | \$1,600.00 | \$1,600.00 | \$1,600.00 | \$4,800.00  |
|           | SECRETARIA DE 2A. CATEGORIA(SOPORTE ADMINISTRATIVO)                      | 1 | \$825.00   | \$825.00   | \$825.00   | \$825.00   | \$2,475.00  |
|           | MOTORISTA DE 2a. CATEGORIA(OPERATIVO)                                    | 4 | \$875.00   | \$3,500.00 | \$3,500.00 | \$3,500.00 | \$10,500.00 |
|           | MOTORISTA DE 2a. CATEGORIA(OPERATIVO)                                    | 1 | \$775.00   | \$775.00   | \$775.00   | \$775.00   | \$2,325.00  |
|           | MOTORISTA DE 2a. CATEGORIA(OPERATIVO)                                    | 1 | \$700.00   | \$700.00   | \$700.00   | \$700.00   | \$2,100.00  |
|           | ASISTENTE 3A CATEGORIA(SOPORTE ADMINISTRATIVO)                           | 1 | \$850.00   | \$850.00   | \$850.00   | \$850.00   | \$2,550.00  |
|           | ASISTENTE 3A CATEGORIA(SOPORTE ADMINISTRATIVO)                           | 2 | \$750.00   | \$1,500.00 | \$1,500.00 | \$1,500.00 | \$4,500.00  |
|           | ASISTENTE 3A CATEGORIA(SOPORTE ADMINISTRATIVO)                           | 2 | \$700.00   | \$1,400.00 | \$1,400.00 | \$1,400.00 | \$4,200.00  |
| <b>18</b> | <b>DISTRITO MERLIOT</b>  |   |            |            |            |            |             |
|           | JEFE DE DISTRITO(TECNICO)  | 1 | \$1,401.00 | \$1,401.00 | \$1,401.00 | \$1,401.00 | \$4,203.00  |
|           | CAJERA DE 2A. CATEGORIA(SOPORTE ADMINISTRATIVO)                          | 1 | \$850.00   | \$850.00   | \$850.00   | \$850.00   | \$2,550.00  |
|           | AUXILIAR DE 2A. CATEGORIA(SOPORTE ADMINISTRATIVO)                        | 1 | \$700.00   | \$700.00   | \$700.00   | \$700.00   | \$2,100.00  |
| <b>19</b> | <b>DEPARTAMENTO ELECTRICO</b>  |   |            |            |            |            |             |
|           | ENCARGADO DE DEPARTAMENTO ELECTRICO(SOPORTE ADMINISTRATIVO)              | 1 | \$1,200.00 | \$1,200.00 | \$1,200.00 | \$1,200.00 | \$3,600.00  |
|           | INGENIERO 2A CATEGORIA(TECNICO)  | 1 | \$1,075.00 | \$1,075.00 | \$1,075.00 | \$1,075.00 | \$3,225.00  |
|           | SECRETARIA DE 2A CATEGORIA (SOPORTE ADMINISTRATIVO)                      | 1 | \$675.00   | \$675.00   | \$675.00   | \$675.00   | \$2,025.00  |
|           | ENCARGADO DE MATERIALES ELECTRICOS 3A CATEGORIA( SOPORTE ADMINISTRATIVO) | 1 | \$975.00   | \$975.00   | \$975.00   | \$975.00   | \$2,925.00  |
|           | ELECTRICITAS DE 2A CATEGORIA(OPERATIVO)                                  | 3 | \$830.00   | \$2,490.00 | \$2,490.00 | \$2,490.00 | \$7,470.00  |
|           | ELECTRICITAS DE 2A CATEGORIA(OPERATIVO)                                  | 1 | \$820.00   | \$820.00   | \$820.00   | \$820.00   | \$2,460.00  |
|           | AUXILIAR DE 2A CATEGORIA(OPERATIVO)                                      | 3 | \$654.00   | \$1,962.00 | \$1,962.00 | \$1,962.00 | \$5,886.00  |
|           | AUXILIAR DE 2A CATEGORIA(OPERATIVO)                                      | 1 | \$365.00   | \$365.00   | \$365.00   | \$365.00   | \$1,095.00  |
|           | MOTORISTA DE 3a. CATEGORIA(OPERATIVO)                                    | 1 | \$410.00   | \$410.00   | \$410.00   | \$410.00   | \$1,230.00  |
| <b>20</b> | <b>GERENCIA ADMINISTRATIVA</b>   |   |            |            |            |            |             |
|           | GERENTE ADMINISTRATIVO(DIRECCION)  | 1 | \$1,300.00 | \$1,300.00 | \$1,300.00 | \$1,300.00 | \$3,900.00  |
|           | ASISTENTE 3A CATEGORIA(SOPORTE ADMINISTRATIVO)                           | 1 | \$500.00   | \$500.00   | \$500.00   | \$500.00   | \$1,500.00  |
| <b>21</b> | <b>GERENCIA AMBIENTAL Y GESTION DE RIESGOS</b>                           |   |            |            |            |            |             |
|           | GERENTE DE UNIDAD AMBIENTAL(DIRECCION)                                   | 1 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$3,300.00  |
|           | ASESOR DE 3A CATEGORIA   | 1 | \$850.00   | \$850.00   | \$850.00   | \$850.00   | \$2,550.00  |



# PORTAL DE TRANSPARENCIA

|           |   |   |            |            |            |            |            |
|-----------|---|---|------------|------------|------------|------------|------------|
|           | SECRETARIA(SOPORTE ADMINISTRATIVO)                      | 1 | \$835.00   | \$835.00   | \$835.00   | \$835.00   | \$2,505.00 |
|           | AUXILIAR 2A. CATEGORIA(SOPORTE ADMINISTRATIVO)          | 1 | \$650.00   | \$650.00   | \$650.00   | \$650.00   | \$1,950.00 |
|           | AUXILIAR 2A. CATEGORIA(SOPORTE ADMINISTRATIVO)          | 1 | \$550.00   | \$550.00   | \$550.00   | \$550.00   | \$1,650.00 |
|           | MOTORISTA DE 2A. CATEGORIA(OPERATIVO)                   | 1 | \$700.00   | \$700.00   | \$700.00   | \$700.00   | \$2,100.00 |
| <b>22</b> | <b>GERENCIA DE SERVICIOS</b>                            |   |            |            |            |            |            |
|           | GERENTE DE SERVICIOS(DIRECCION)                         | 1 | \$1,400.00 | \$1,400.00 | \$1,400.00 | \$1,400.00 | \$4,200.00 |
|           | ASISTENTE DE 3A CATEGORIA (SOPORTE ADMINISTRATIVO)      | 1 | \$365.00   | \$650.00   | \$650.00   | \$650.00   | \$1,950.00 |
|           | SECRETARIA(SOPORTE ADMINISTRATIVO)                      | 1 | \$575.00   | \$575.00   | \$575.00   | \$575.00   | \$1,725.00 |
|           | SUPERVISOR GENERAL DE BARRIDO DE 2A CATEGORIA           | 1 | \$654.00   | \$650.00   | \$650.00   | \$650.00   | \$1,950.00 |
|           | MOTORISTA DE 2a. CATEGORIA(OPERATIVO)                   | 1 | \$625.00   | \$550.00   | \$550.00   | \$550.00   | \$1,650.00 |
| <b>23</b> | <b>GERENCIA FINANCIERA</b>                              |   |            |            |            |            |            |
|           | GERENTE DE SERVICIOS(DIRECCION)                         | 1 | \$1,400.00 | \$1,400.00 | \$1,400.00 | \$1,400.00 | \$4,200.00 |
|           | ASISTENTE 2A CATEGORIA(SOPORTE ADMINISTRATIVO)          | 1 | \$800.00   | \$800.00   | \$800.00   | \$800.00   | \$2,400.00 |
| <b>24</b> | <b>GERENCIA GENERAL</b>                                 |   |            |            |            |            |            |
|           | GERENTE GENERAL(DIRRECCION)                             | 1 | \$3,300.00 | \$3,300.00 | \$3,300.00 | \$3,300.00 | \$9,900.00 |
|           | RECEPCIONISTA 2A CATEGORIA(SOPORTE ADMINISTRATIVO)      | 1 | \$550.00   | \$550.00   | \$550.00   | \$550.00   | \$1,650.00 |
|           | SECRETARIA 3A CATEGORIA(SOPORTE ADMINISTRATIVO)         | 1 | \$525.00   | \$525.00   | \$525.00   | \$525.00   | \$1,575.00 |
| <b>25</b> | <b>GERENCIA LEGAL</b>                                   |   |            |            |            |            |            |
|           | GERENTE LEGAL(DIRECCION)                                | 1 | \$1,400.00 | \$1,400.00 | \$1,400.00 | \$1,400.00 | \$4,200.00 |
|           | ASISTENTE (NOTARIO) DE 2A CATEGORIA(TECNICO)            | 1 | \$1,000.00 | \$1,000.00 | \$1,000.00 | \$1,000.00 | \$3,000.00 |
|           | COLABORADOR DE 2A CATEGORIA(TECNICO)                    | 1 | \$900.00   | \$900.00   | \$900.00   | \$900.00   | \$2,700.00 |
|           | COLABORADOR DE 2A CATEGORIA(TECNICO)                    | 2 | \$750.00   | \$1,500.00 | \$1,500.00 | \$1,500.00 | \$4,500.00 |
|           | COLABORADOR DE 2A CATEGORIA(TECNICO)                    | 1 | \$700.00   | \$700.00   | \$700.00   | \$700.00   | \$2,100.00 |
|           | MOTORISTA DE 2a. CATEGORIA(AMINISTRATIVO)               | 1 | \$700.00   | \$700.00   | \$700.00   | \$700.00   | \$2,100.00 |
| <b>26</b> | <b>GERENCIA DE PLANIFICACION Y DESARROLLO ECONOMICO</b> |   |            |            |            |            |            |
|           | GERENTE PLANIFICACION (DIRECCION)                       | 1 | \$1,600.00 | \$1,600.00 | \$1,600.00 | \$1,600.00 | \$4,800.00 |
|           | SECRETARIA(SOPORTE ADMINISTRATIVO)                      | 1 | \$750.00   | \$750.00   | \$750.00   | \$750.00   | \$2,250.00 |
|           | MOTORISTA 3A CATEGORIA(OPERATIVO)                       | 1 | \$650.00   | \$650.00   | \$650.00   | \$650.00   | \$1,950.00 |
| <b>27</b> | <b>INFORMATICA</b>                                      |   |            |            |            |            |            |
|           | JEFE DE INFORMATICA(TECNICO)                            | 1 | \$1,300.00 | \$1,300.00 | \$1,300.00 | \$1,300.00 | \$3,900.00 |
|           | AUXILIAR DE INFORMATICA 2A CATEGORIA(TECNICO)           | 1 | \$800.00   | \$800.00   | \$800.00   | \$800.00   | \$2,400.00 |
|           | AUXILIAR DE INFORMATICA 2A CATEGORIA(TECNICO)           | 2 | \$650.00   | \$650.00   | \$650.00   | \$650.00   | \$1,950.00 |
| <b>28</b> | <b>INGENIERIA Y ARQUITECTURA</b>                        |   |            |            |            |            |            |
|           | JEFE INGENIERIA Y ARQUITECT.(TECNICO)                   | 1 | \$1,200.00 | \$1,200.00 | \$1,200.00 | \$1,200.00 | \$3,600.00 |
|           | FORMULADOR DE CARPETAS TECNICAS 2A CATEGORIA(TECNICO)   | 1 | \$850.00   | \$850.00   | \$850.00   | \$850.00   | \$2,550.00 |
|           | ASISTENTE 2A CATEGORIA(SOPORTE ADMINISTRATIVO)          | 1 | \$700.00   | \$700.00   | \$700.00   | \$700.00   | \$2,100.00 |



|           |   |    |            |             |             |             |             |
|-----------|---|----|------------|-------------|-------------|-------------|-------------|
|           | DIBUJANTES DE 2A. CATEGORIA(SOPORTE ADMINISTRATIVO) | 1  | \$700.00   | \$700.00    | \$700.00    | \$700.00    | \$2,100.00  |
|           | SECRETARIA DE 2A CATEGORIA (SOPORTE ADMINISTRATIVO) | 1  | \$700.00   | \$700.00    | \$700.00    | \$700.00    | \$2,100.00  |
| <b>29</b> | <b>LUDOTECA</b>                                     |    |            |             |             |             |             |
|           | JEFE DE LUDOTECA(TECNICO)                           | 1  | \$1,200.00 | \$1,200.00  | \$1,200.00  | \$1,200.00  | \$3,600.00  |
|           | ASISTENTE 2A CATEGORIA(SOPORTE ADMINISTRATIVO)      | 1  | \$600.00   | \$600.00    | \$600.00    | \$600.00    | \$1,800.00  |
|           | ASISTENTE 2A CATEGORIA(SOPORTE ADMINISTRATIVO)      | 1  | \$575.00   | \$575.00    | \$575.00    | \$575.00    | \$1,725.00  |
| <b>30</b> | <b>MANTENIMIENTO DE BIENES MUNICIPALES</b>          |    |            |             |             |             |             |
|           | SUPERVISOR 2A. CATEGORIA(OPERATIVO)                 | 2  | \$700.00   | \$1,400.00  | \$1,400.00  | \$1,400.00  | \$4,200.00  |
|           | SUPERVISOR 2A. CATEGORIA(OPERATIVO)                 | 2  | \$650.00   | \$1,300.00  | \$1,300.00  | \$1,300.00  | \$3,900.00  |
|           | SUPERVISOR 2A. CATEGORIA(OPERATIVO)                 | 1  | \$625.00   | \$625.00    | \$625.00    | \$625.00    | \$1,875.00  |
|           | SUPERVISOR 2A. CATEGORIA(OPERATIVO)                 | 1  | \$560.00   | \$560.00    | \$560.00    | \$560.00    | \$1,680.00  |
|           | MOTORISTA 3A CATEGORIA(OPERATIVO)                   | 1  | \$875.00   | \$875.00    | \$875.00    | \$875.00    | \$2,625.00  |
|           | MOTORISTA 3A CATEGORIA(OPERATIVO)                   | 1  | \$500.00   | \$500.00    | \$500.00    | \$500.00    | \$1,500.00  |
|           | AUXILIAR DE 2A CATEGORIA(OPERATIVO)                 | 1  | \$900.00   | \$900.00    | \$900.00    | \$900.00    | \$2,700.00  |
|           | AUXILIAR DE 2A CATEGORIA(OPERATIVO)                 | 5  | \$820.00   | \$4,100.00  | \$4,100.00  | \$4,100.00  | \$12,300.00 |
|           | AUXILIAR DE 2A CATEGORIA(OPERATIVO)                 | 1  | \$805.00   | \$805.00    | \$805.00    | \$805.00    | \$2,415.00  |
|           | AUXILIAR DE 2A CATEGORIA(OPERATIVO)                 | 2  | \$780.00   | \$1,560.00  | \$1,560.00  | \$1,560.00  | \$4,680.00  |
|           | AUXILIAR DE 2A CATEGORIA(OPERATIVO)                 | 1  | \$768.00   | \$768.00    | \$768.00    | \$768.00    | \$2,304.00  |
|           | AUXILIAR DE 2A CATEGORIA(OPERATIVO)                 | 1  | \$755.00   | \$755.00    | \$755.00    | \$755.00    | \$2,265.00  |
|           | AUXILIAR DE 2A CATEGORIA(OPERATIVO)                 | 4  | \$730.00   | \$2,920.00  | \$2,920.00  | \$2,920.00  | \$8,760.00  |
|           | AUXILIAR DE 2A CATEGORIA(OPERATIVO)                 | 1  | \$704.00   | \$704.00    | \$704.00    | \$704.00    | \$2,112.00  |
|           | AUXILIAR DE 2A CATEGORIA(OPERATIVO)                 | 4  | \$690.00   | \$2,760.00  | \$2,760.00  | \$2,760.00  | \$8,280.00  |
|           | AUXILIAR DE 2A CATEGORIA(OPERATIVO)                 | 1  | \$680.00   | \$680.00    | \$680.00    | \$680.00    | \$2,040.00  |
|           | AUXILIAR DE 2A CATEGORIA(OPERATIVO)                 | 4  | \$654.00   | \$2,616.00  | \$2,616.00  | \$2,616.00  | \$7,848.00  |
|           | AUXILIAR DE 2A CATEGORIA(OPERATIVO)                 | 3  | \$650.00   | \$1,950.00  | \$1,950.00  | \$1,950.00  | \$5,850.00  |
|           | AUXILIAR DE 2A CATEGORIA(OPERATIVO)                 | 1  | \$645.00   | \$645.00    | \$645.00    | \$645.00    | \$1,935.00  |
|           | AUXILIAR DE 2A CATEGORIA(OPERATIVO)                 | 2  | \$629.00   | \$1,258.00  | \$1,258.00  | \$1,258.00  | \$3,774.00  |
|           | AUXILIAR DE 2A CATEGORIA(OPERATIVO)                 | 3  | \$625.00   | \$1,875.00  | \$1,875.00  | \$1,875.00  | \$5,625.00  |
|           | AUXILIAR DE 2A CATEGORIA(OPERATIVO)                 | 5  | \$620.00   | \$3,100.00  | \$3,100.00  | \$3,100.00  | \$9,300.00  |
|           | AUXILIAR DE 2A CATEGORIA(OPERATIVO)                 | 26 | \$600.00   | \$15,600.00 | \$15,600.00 | \$15,600.00 | \$46,800.00 |
|           | AUXILIAR DE 2A CATEGORIA(OPERATIVO)                 | 3  | \$575.00   | \$1,725.00  | \$1,725.00  | \$1,725.00  | \$5,175.00  |
|           | AUXILIAR DE 2A CATEGORIA(OPERATIVO)                 | 15 | \$550.00   | \$8,250.00  | \$8,250.00  | \$8,250.00  | \$24,750.00 |
|           | AUXILIAR DE 2A CATEGORIA(OPERATIVO)                 | 4  | \$525.00   | \$2,100.00  | \$2,100.00  | \$2,100.00  | \$6,300.00  |
|           | AUXILIAR DE 2A CATEGORIA(OPERATIVO)                 | 2  | \$500.00   | \$1,000.00  | \$1,000.00  | \$1,000.00  | \$3,000.00  |
|           | AUXILIAR DE 2A CATEGORIA(OPERATIVO)                 | 1  | \$460.00   | \$460.00    | \$460.00    | \$460.00    | \$1,380.00  |
|           | AUXILIAR DE 3A CATEGORIA(OPERATIVO)                 | 4  | \$410.00   | \$1,640.00  | \$1,640.00  | \$1,640.00  | \$4,920.00  |



|           |  |   |            |            |            |            |             |
|-----------|--|---|------------|------------|------------|------------|-------------|
|           | AUXILIAR DE 3A CATEGORIA(OPERATIVO)                        | 5 | \$365.00   | \$1,825.00 | \$1,825.00 | \$1,825.00 | \$5,475.00  |
| <b>31</b> | <b>MANTENIMIENTO VIAL</b>                                  |   |            |            |            |            |             |
|           | SUPERVISOR DE CAMPO 2A CATEGORIA(OPERATIVO)                | 1 | \$770.00   | \$770.00   | \$770.00   | \$770.00   | \$2,310.00  |
|           | OPERADOR DE MAQUINA 2A CATEGORIA                           | 1 | \$700.00   | \$700.00   | \$700.00   | \$700.00   | \$2,100.00  |
|           | OPERADOR DE MAQUINA 2A CATEGORIA                           | 2 | \$600.00   | \$1,200.00 | \$1,200.00 | \$1,200.00 | \$3,600.00  |
|           | ASISTENTE DE CAMPO 2A CATEGORIA(OPERATIVO)                 | 1 | \$690.00   | \$690.00   | \$690.00   | \$690.00   | \$2,070.00  |
|           | AUXILIAR DE 2A CATEGORIA(OPERATIVO)                        | 4 | \$550.00   | \$2,200.00 | \$2,200.00 | \$2,200.00 | \$6,600.00  |
|           | AUXILIAR DE 2A CATEGORIA(OPERATIVO)                        | 1 | \$460.00   | \$460.00   | \$460.00   | \$460.00   | \$1,380.00  |
|           | MOTORISTA DE 3A CATEGORIA(OPERATIVO)                       | 2 | \$410.00   | \$820.00   | \$820.00   | \$820.00   | \$2,460.00  |
| <b>32</b> | <b>MENSAJERIA</b>  |   |            |            |            |            |             |
|           | JEFE DE MENSAJEROS(SOPORTE ADMINISTRATIVO)                 | 1 | \$820.00   | \$820.00   | \$820.00   | \$820.00   | \$2,460.00  |
|           | MENSAJERO 2A CATEGORIA(OPERATIVO)                          | 1 | \$820.00   | \$820.00   | \$820.00   | \$820.00   | \$2,460.00  |
|           | MENSAJERO 2A CATEGORIA(OPERATIVO)                          | 1 | \$705.00   | \$705.00   | \$705.00   | \$705.00   | \$2,115.00  |
|           | MENSAJERO 2A CATEGORIA(OPERATIVO)                          | 1 | \$700.00   | \$700.00   | \$700.00   | \$700.00   | \$2,100.00  |
|           | MENSAJERO 2A CATEGORIA(OPERATIVO)                          | 1 | \$673.00   | \$673.00   | \$673.00   | \$673.00   | \$2,019.00  |
|           | MENSAJERO 2A CATEGORIA(OPERATIVO)                          | 1 | \$650.00   | \$650.00   | \$650.00   | \$650.00   | \$1,950.00  |
|           | MENSAJERO 2A CATEGORIA(OPERATIVO)                          | 1 | \$600.00   | \$600.00   | \$600.00   | \$600.00   | \$1,800.00  |
|           | MENSAJERO 2A CATEGORIA(OPERATIVO)                          | 1 | \$575.00   | \$575.00   | \$575.00   | \$575.00   | \$1,725.00  |
| <b>33</b> | <b>MERCADO MUNICIPAL</b>                                   |   |            |            |            |            |             |
|           | ADMINISTRADOR(SOPORTE ADMINISTRATIVO)                      | 1 | \$1,350.00 | \$1,350.00 | \$1,350.00 | \$1,350.00 | \$4,050.00  |
|           | INSPECTORA DE ABASTO 2A CATEGORIA(SOPORTE ADMINISTRATIVO)  | 1 | \$755.00   | \$755.00   | \$755.00   | \$755.00   | \$2,265.00  |
|           | COLECTOR DE IMPUESTOS 2A CATEGORIA(SOPORTE ADMINISTRATIVO) | 1 | \$575.00   | \$575.00   | \$575.00   | \$575.00   | \$1,725.00  |
|           | AUXILIAR 2A. CATEGORIA(OPERATIVO)                          | 1 | \$795.00   | \$795.00   | \$795.00   | \$795.00   | \$2,385.00  |
|           | AUXILIAR 2A. CATEGORIA(OPERATIVO)                          | 1 | \$575.00   | \$575.00   | \$575.00   | \$575.00   | \$1,725.00  |
|           | RECOLECTOR DE DESECHOS 2A. CATEGORIA(OPERATIVO)            | 1 | \$820.00   | \$820.00   | \$820.00   | \$820.00   | \$2,460.00  |
|           | RECOLECTOR DE DESECHOS 2A. CATEGORIA(OPERATIVO)            | 6 | \$600.00   | \$3,600.00 | \$3,600.00 | \$3,600.00 | \$10,800.00 |
|           | ORDENANZA 2A CATEGORIA (OPERATIVA)                         | 1 | \$645.00   | \$645.00   | \$645.00   | \$645.00   | \$1,935.00  |
| <b>34</b> | <b>MOTORISTAS</b>  |   |            |            |            |            |             |
|           | MOTORISTAS 2A CATEGORIA(OPERATIVO)                         | 8 | \$902.00   | \$7,216.00 | \$7,216.00 | \$7,216.00 | \$21,648.00 |
|           | MOTORISTAS 2A CATEGORIA(OPERATIVO)                         | 2 | \$893.00   | \$1,786.00 | \$1,786.00 | \$1,786.00 | \$5,358.00  |
|           | MOTORISTAS 2A CATEGORIA(OPERATIVO)                         | 2 | \$845.00   | \$1,690.00 | \$1,690.00 | \$1,690.00 | \$5,070.00  |
|           | MOTORISTAS 2A CATEGORIA(OPERATIVO)                         | 2 | \$825.00   | \$1,650.00 | \$1,650.00 | \$1,650.00 | \$4,950.00  |
|           | MOTORISTAS 2A CATEGORIA(OPERATIVO)                         | 4 | \$775.00   | \$3,100.00 | \$3,100.00 | \$3,100.00 | \$9,300.00  |
|           | MOTORISTAS 2A CATEGORIA(OPERATIVO)                         | 1 | \$575.00   | \$575.00   | \$575.00   | \$575.00   | \$1,725.00  |
|           | MOTORISTAS 3A CATEGORIA(OPERATIVO)                         | 1 | \$410.00   | \$410.00   | \$410.00   | \$410.00   | \$1,230.00  |
| <b>35</b> | <b>MOTORISTAS ADMINISTRATIVOS</b>                          |   |            |            |            |            |             |



|           |   |    |            |            |            |            |             |
|-----------|---|----|------------|------------|------------|------------|-------------|
|           | MOTORISTA 2A CATEGORIA(ADMINISTRATIVO)  | 1  | \$705.00   | \$705.00   | \$705.00   | \$705.00   | \$2,115.00  |
|           | MOTORISTA 2A CATEGORIA(ADMINISTRATIVO)  | 1  | \$625.00   | \$625.00   | \$625.00   | \$625.00   | \$1,875.00  |
|           | MOTORISTA 2A CATEGORIA(ADMINISTRATIVO)  | 1  | \$611.00   | \$611.00   | \$611.00   | \$611.00   | \$1,833.00  |
|           | MOTORISTA 2A CATEGORIA(ADMINISTRATIVO)  | 1  | \$600.00   | \$600.00   | \$600.00   | \$600.00   | \$1,800.00  |
|           | MOTORISTA 2A CATEGORIA(ADMINISTRATIVO)  | 1  | \$365.00   | \$600.00   | \$600.00   | \$600.00   | \$1,800.00  |
| <b>36</b> | <b>OBSERVATORIO MUNICIPAL</b>   |    |            |            |            |            |             |
|           | JEFE DE OBSERVATORIO(TECNICO)   | 1  | \$1,200.00 | \$1,200.00 | \$1,200.00 | \$1,200.00 | \$3,600.00  |
|           | ASISTENTE DE JEFE DE OBSERVATORIO DE 2A CATEGORIA(SOPORTE ADMINISTRATIVO)       | 1  | \$950.00   | \$950.00   | \$950.00   | \$950.00   | \$2,850.00  |
|           | SUPERVISOR DE MONITOREO DE 2A CATEGORIA   | 1  | \$750.00   | \$750.00   | \$750.00   | \$750.00   | \$2,250.00  |
|           | SUPERVISOR DE MONITOREO DE 3A CATEGORIA   | 3  | \$700.00   | \$2,100.00 | \$2,100.00 | \$2,100.00 | \$6,300.00  |
|           | OPERADOR DE VIDEO VIGILANCIA DE 2A CATEGORIA                                    | 1  | \$800.00   | \$800.00   | \$800.00   | \$800.00   | \$2,400.00  |
|           | OPERADOR DE VIDEO VIGILANCIA DE 2A CATEGORIA                                    | 7  | \$650.00   | \$4,550.00 | \$4,550.00 | \$4,550.00 | \$13,650.00 |
|           | OPERADOR DE VIDEO VIGILANCIA DE 2A CATEGORIA                                    | 2  | \$626.00   | \$1,252.00 | \$1,252.00 | \$1,252.00 | \$3,756.00  |
|           | OPERADOR DE VIDEO VIGILANCIA DE 3A CATEGORIA                                    | 14 | \$600.00   | \$8,400.00 | \$8,400.00 | \$8,400.00 | \$25,200.00 |
|           | OPERADOR DE VIDEO VIGILANCIA DE 3A CATEGORIA                                    | 6  | \$500.00   | \$3,000.00 | \$3,000.00 | \$3,000.00 | \$9,000.00  |
| <b>37</b> | <b>ORQUESTA MUSICAL</b>   |    |            |            |            |            |             |
|           | ENCARGADO DE ORQUESTA(SOPORTE ADMINISTRATIVO)                                   | 1  | \$830.00   | \$830.00   | \$830.00   | \$830.00   | \$2,490.00  |
|           | MUSICO 2A CATEGORIA(OPERATIVO)  | 1  | \$901.00   | \$901.00   | \$901.00   | \$901.00   | \$2,703.00  |
|           | MUSICO 2A CATEGORIA(OPERATIVO)  | 2  | \$830.00   | \$1,660.00 | \$1,660.00 | \$1,660.00 | \$4,980.00  |
|           | MUSICO 2A CATEGORIA(OPERATIVO)  | 1  | \$815.00   | \$815.00   | \$815.00   | \$815.00   | \$2,445.00  |
|           | MUSICO 2A CATEGORIA(OPERATIVO)  | 2  | \$783.00   | \$1,566.00 | \$1,566.00 | \$1,566.00 | \$4,698.00  |
|           | MUSICO 2A CATEGORIA(OPERATIVO)  | 2  | \$700.00   | \$1,400.00 | \$1,400.00 | \$1,400.00 | \$4,200.00  |
|           | MUSICO 2A CATEGORIA(OPERATIVO)  | 2  | \$675.00   | \$1,350.00 | \$1,350.00 | \$1,350.00 | \$4,050.00  |
|           | MIXERISTA 3A CATEGORIA(OPERATIVO)   | 1  | \$550.00   | \$550.00   | \$550.00   | \$550.00   | \$1,650.00  |
| <b>38</b> | <b>PAPELERIA Y UTILES DE OFICINA</b>  |    |            |            |            |            |             |
|           | ENCARGADO DE PAPELERIA Y UTILES DE OFICINA 3A CATEGORIA(SOPORTE ADMINISTRATIVO) | 1  | \$800.00   | \$800.00   | \$800.00   | \$800.00   | \$2,400.00  |
|           | AUXILIAR DE 3A. CATEGORIA(SOPORTE ADMINISTRATIVO)                               | 1  | \$600.00   | \$600.00   | \$600.00   | \$600.00   | \$1,800.00  |
| <b>39</b> | <b>POLICIA DE PREVENCION CIUDADANA</b>  |    |            |            |            |            |             |
|           | SUBDIRECTOR(SOPORTE ADMINISTRATIVO)   | 1  | \$900.00   | \$900.00   | \$900.00   | \$900.00   | \$2,700.00  |
|           | INSPECTOR DE 2A CATEGORIA (SOPORTE ADMINISTRATIVO)                              | 1  | \$1,085.00 | \$1,085.00 | \$1,085.00 | \$1,085.00 | \$3,255.00  |
|           | INSPECTOR DE 2A CATEGORIA (SOPORTE ADMINISTRATIVO)                              | 2  | \$901.00   | \$1,802.00 | \$1,802.00 | \$1,802.00 | \$5,406.00  |
|           | INSPECTOR DE 2A CATEGORIA (SOPORTE ADMINISTRATIVO)                              | 4  | \$750.00   | \$3,000.00 | \$3,000.00 | \$3,000.00 | \$9,000.00  |
|           | INSPECTOR DE 2A CATEGORIA (SOPORTE ADMINISTRATIVO)                              | 1  | \$725.00   | \$725.00   | \$725.00   | \$725.00   | \$2,175.00  |
|           | ENCARGADO DE ESTADISTICA DE 2A CATEGORIA  | 1  | \$650.00   | \$650.00   | \$650.00   | \$650.00   | \$1,950.00  |
|           | AGENTE DE 2A CATEGORIA(OPERATIVO)   | 1  | \$873.00   | \$873.00   | \$873.00   | \$873.00   | \$2,619.00  |
|           | AGENTE DE 2A CATEGORIA(OPERATIVO)   | 1  | \$825.00   | \$825.00   | \$825.00   | \$825.00   | \$2,475.00  |





# PORTAL DE TRANSPARENCIA

|           |  |    |            |             |             |             |              |
|-----------|--|----|------------|-------------|-------------|-------------|--------------|
|           | AGENTE DE 2A CATEGORIA(OPERATIVO)                    | 3  | \$779.00   | \$2,337.00  | \$2,337.00  | \$2,337.00  | \$7,011.00   |
|           | AGENTE DE 2A CATEGORIA(OPERATIVO)                    | 1  | \$750.00   | \$750.00    | \$750.00    | \$750.00    | \$2,250.00   |
|           | AGENTE DE 2A CATEGORIA(OPERATIVO)                    | 4  | \$718.00   | \$2,872.00  | \$2,872.00  | \$2,872.00  | \$8,616.00   |
|           | AGENTE DE 2A CATEGORIA(OPERATIVO)                    | 1  | \$693.00   | \$693.00    | \$693.00    | \$693.00    | \$2,079.00   |
|           | AGENTE DE 2A CATEGORIA(OPERATIVO)                    | 1  | \$675.00   | \$675.00    | \$675.00    | \$675.00    | \$2,025.00   |
|           | AGENTE DE 2A CATEGORIA(OPERATIVO)                    | 25 | \$660.00   | \$16,500.00 | \$16,500.00 | \$16,500.00 | \$49,500.00  |
|           | AGENTE DE 2A CATEGORIA(OPERATIVO)                    | 2  | \$650.00   | \$636.00    | \$636.00    | \$636.00    | \$1,908.00   |
|           | AGENTE DE 2A CATEGORIA(OPERATIVO)                    | 1  | \$636.00   | \$636.00    | \$636.00    | \$636.00    | \$1,908.00   |
|           | AGENTE DE 2A CATEGORIA(OPERATIVO)                    | 6  | \$634.00   | \$3,804.00  | \$3,804.00  | \$3,804.00  | \$11,412.00  |
|           | AGENTE DE 2A CATEGORIA(OPERATIVO)                    | 91 | \$625.00   | \$56,875.00 | \$56,875.00 | \$56,875.00 | \$170,625.00 |
|           | AGENTE DE 2A CATEGORIA(OPERATIVO)                    | 36 | \$600.00   | \$21,600.00 | \$21,600.00 | \$21,600.00 | \$64,800.00  |
|           | AGENTE DE 2A CATEGORIA(OPERATIVO)                    | 3  | \$575.00   | \$1,725.00  | \$1,725.00  | \$1,725.00  | \$5,175.00   |
|           | AGENTE DE 2A CATEGORIA(OPERATIVO)                    | 71 | \$550.00   | \$39,050.00 | \$39,050.00 | \$39,050.00 | \$117,150.00 |
|           | AGENTE DE 2A CATEGORIA(OPERATIVO)                    | 2  | \$525.00   | \$1,050.00  | \$1,050.00  | \$1,050.00  | \$3,150.00   |
|           | AGENTE DE 2A CATEGORIA(OPERATIVO)                    | 2  | \$500.00   | \$1,000.00  | \$1,000.00  | \$1,000.00  | \$3,000.00   |
|           | AGENTE DE 3A CATEGORIA(OPERATIVO)                    | 21 | \$450.00   | \$9,450.00  | \$9,450.00  | \$9,450.00  | \$28,350.00  |
|           | AGENTE DE 3A CATEGORIA(OPERATIVO)                    | 1  | \$410.00   | \$410.00    | \$410.00    | \$410.00    | \$1,230.00   |
|           | AGENTE DE 3A CATEGORIA(OPERATIVO)                    | 1  | \$400.00   | \$400.00    | \$400.00    | \$400.00    | \$1,200.00   |
|           | AGENTE DE 3A CATEGORIA(OPERATIVO)                    | 7  | \$365.00   | \$2,555.00  | \$2,555.00  | \$2,555.00  | \$7,665.00   |
| <b>40</b> | <b>PRENSA</b>  |    |            |             |             |             |              |
|           | JEFE DE PRENSA                                       | 1  | \$1,200.00 | \$1,200.00  | \$1,200.00  | \$1,200.00  | \$1,200.00   |
|           | AUXILIAR DE 2A. CATEGORIA(SOPORTE ADMINISTRATIVO)    | 1  | \$650.00   | \$650.00    | \$650.00    | \$650.00    | \$1,950.00   |
| <b>41</b> | <b>PROMOCION SOCIAL</b>                              |    |            |             |             |             |              |
|           | JEFE PROMOC. SOCIAL(TECNICO)                         | 1  | \$1,500.00 | \$1,500.00  | \$1,500.00  | \$1,500.00  | \$4,500.00   |
|           | PROMOTOR SOCIAL 2A CATEGORIA(SOPORTE ADMINISTRATIVO) | 1  | \$911.00   | \$911.00    | \$911.00    | \$911.00    | \$2,733.00   |
|           | PROMOTOR SOCIAL 2A CATEGORIA(SOPORTE ADMINISTRATIVO) | 1  | \$801.00   | \$801.00    | \$801.00    | \$801.00    | \$2,403.00   |
|           | PROMOTOR SOCIAL 2A CATEGORIA(SOPORTE ADMINISTRATIVO) | 2  | \$770.00   | \$1,540.00  | \$1,540.00  | \$1,540.00  | \$4,620.00   |
|           | PROMOTOR SOCIAL 2A CATEGORIA(SOPORTE ADMINISTRATIVO) | 5  | \$550.00   | \$2,750.00  | \$2,750.00  | \$2,750.00  | \$8,250.00   |
|           | PROMOTOR SOCIAL 2A CATEGORIA(SOPORTE ADMINISTRATIVO) | 1  | \$460.00   | \$460.00    | \$460.00    | \$460.00    | \$1,380.00   |
| <b>42</b> | <b>PROYECTOS</b>                                     |    |            |             |             |             |              |
|           | SUPERVISOR DE 2A. CATEGORIA(OPERATIVO)               | 1  | \$550.00   | \$550.00    | \$550.00    | \$550.00    | \$1,650.00   |
|           | SUPERVISOR DE OBRA DE 2A. CATEGORIA(OPERATIVO)       | 1  | \$690.00   | \$690.00    | \$690.00    | \$690.00    | \$2,070.00   |
|           | ALBAÑIL 2A. CATEGORIA(OPERATIVO)                     | 1  | \$800.00   | \$800.00    | \$800.00    | \$800.00    | \$2,400.00   |
|           | ALBAÑIL 2A. CATEGORIA(OPERATIVO)                     | 1  | \$790.00   | \$790.00    | \$790.00    | \$790.00    | \$2,370.00   |
|           | ALBAÑIL 2A. CATEGORIA(OPERATIVO)                     | 1  | \$740.00   | \$740.00    | \$740.00    | \$740.00    | \$2,220.00   |
|           | ALBAÑIL 2A. CATEGORIA(OPERATIVO)                     | 5  | \$690.00   | \$3,450.00  | \$3,450.00  | \$3,450.00  | \$10,350.00  |



|           |   |   |            |            |            |            |             |
|-----------|---|---|------------|------------|------------|------------|-------------|
|           | ALBAÑIL 2A. CATEGORIA(OPERATIVO)                          | 2 | \$669.00   | \$1,338.00 | \$1,338.00 | \$1,338.00 | \$4,014.00  |
|           | ALBAÑIL 2A. CATEGORIA(OPERATIVO)                          | 1 | \$640.00   | \$640.00   | \$640.00   | \$640.00   | \$1,920.00  |
|           | AUXILIAR DE 2A CATEGORIA(OPERATIVO)                       | 1 | \$650.00   | \$650.00   | \$650.00   | \$650.00   | \$1,950.00  |
|           | AUXILIAR DE 2A CATEGORIA(OPERATIVO)                       | 5 | \$620.00   | \$3,100.00 | \$3,100.00 | \$3,100.00 | \$9,300.00  |
|           | AUXILIAR DE 2A CATEGORIA(OPERATIVO)                       | 2 | \$600.00   | \$1,200.00 | \$1,200.00 | \$1,200.00 | \$3,600.00  |
|           | AUXILIAR DE 2A CATEGORIA(OPERATIVO)                       | 1 | \$575.00   | \$575.00   | \$575.00   | \$575.00   | \$1,725.00  |
|           | AUXILIAR DE 2A CATEGORIA(OPERATIVO)                       | 1 | \$570.00   | \$570.00   | \$570.00   | \$570.00   | \$1,710.00  |
|           | AUXILIAR DE 2A CATEGORIA(OPERATIVO)                       | 2 | \$550.00   | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$3,300.00  |
|           | MOTORISTA 2A CATEGORIA(OPERATIVO)                         | 1 | \$620.00   | \$620.00   | \$620.00   | \$620.00   | \$1,860.00  |
| <b>43</b> | <b>DEPARTAMENTO DE RECAUDACION Y MORA</b>                 |   |            |            |            |            |             |
|           | JEFE DE RECAUDACION(SOPORTE ADMINISTRATIVO)               | 1 | \$1,200.00 | \$1,200.00 | \$1,200.00 | \$1,200.00 | \$3,600.00  |
|           | ENCARGADA DE MORA DE 2A CATEGORIA(SOPORTE ADMINISTRATIVO) | 1 | \$1,000.00 | \$1,000.00 | \$1,000.00 | \$1,000.00 | \$3,000.00  |
|           | AUXILIAR DE 2A CATEGORIA(SOPORTE ADMINISTRATIVO)          | 1 | \$950.00   | \$950.00   | \$950.00   | \$950.00   | \$2,850.00  |
|           | AUXILIAR DE 2A CATEGORIA(SOPORTE ADMINISTRATIVO)          | 2 | \$700.00   | \$1,400.00 | \$1,400.00 | \$1,400.00 | \$4,200.00  |
|           | AUXILIAR DE 2A CATEGORIA(SOPORTE ADMINISTRATIVO)          | 2 | \$675.00   | \$1,350.00 | \$1,350.00 | \$1,350.00 | \$4,050.00  |
|           | AUXILIAR DE 2A CATEGORIA(SOPORTE ADMINISTRATIVO)          | 1 | \$650.00   | \$650.00   | \$650.00   | \$650.00   | \$1,950.00  |
|           | AUXILIAR DE 2A CATEGORIA(SOPORTE ADMINISTRATIVO)          | 1 | \$625.00   | \$625.00   | \$625.00   | \$625.00   | \$1,875.00  |
| <b>44</b> | <b>RECURSOS HUMANOS</b>                                   |   |            |            |            |            |             |
|           | JEFE DE RECURSOS HUMANOS(DIRECCION)                       | 1 | \$1,400.00 | \$1,400.00 | \$1,400.00 | \$1,400.00 | \$4,200.00  |
|           | AUXILIAR DE 2A. CATEGORIA(SOPORTE ADMINISTRATIVO)         | 1 | \$750.00   | \$750.00   | \$750.00   | \$750.00   | \$2,250.00  |
|           | AUXILIAR DE 2A. CATEGORIA(SOPORTE ADMINISTRATIVO)         | 3 | \$725.00   | \$2,175.00 | \$2,175.00 | \$2,175.00 | \$6,525.00  |
|           | AUXILIAR DE 3A. CATEGORIA(SOPORTE ADMINISTRATIVO)         | 1 | \$410.00   | \$410.00   | \$410.00   | \$410.00   | \$1,230.00  |
| <b>45</b> | <b>REGISTRO DEL ESTADO FAMILIAR</b>                       |   |            |            |            |            |             |
|           | JEFE DE REGISTRO FAMILIAR(DIRECCION)                      | 1 | \$1,101.00 | \$1,150.00 | \$1,150.00 | \$1,150.00 | \$3,450.00  |
|           | AUXILIAR DE REG. FAM 2A CATEGORIA(SOPORTE ADMINISTRATIVO) | 1 | \$900.00   | \$900.00   | \$900.00   | \$900.00   | \$2,700.00  |
|           | AUXILIAR DE REG. FAM 2A CATEGORIA(SOPORTE ADMINISTRATIVO) | 1 | \$831.00   | \$831.00   | \$831.00   | \$831.00   | \$2,493.00  |
| <b>46</b> | <b>RELACIONES PUBLICAS</b>                                |   |            |            |            |            |             |
|           | JEFE DE RELACIONES PUBLICAS(DIRECCION)                    | 1 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$3,300.00  |
|           | AUXILIAR DE 2A. CATEGORIA(SOPORTE ADMINISTRATIVO)         | 1 | \$901.00   | \$901.00   | \$901.00   | \$901.00   | \$2,703.00  |
|           | ASISTENTE 2A CATEGORIA(SOPORTE ADMINISTRATIVO)            | 1 | \$800.00   | \$800.00   | \$800.00   | \$800.00   | \$2,400.00  |
| <b>47</b> | <b>SANEAMIENTO AMBIENTAL</b>                              |   |            |            |            |            |             |
|           | JEFE DE SANEAMIENTO(SOPORTE ADMINISTRATIVO)               | 1 | \$1,200.00 | \$1,200.00 | \$1,200.00 | \$1,200.00 | \$3,600.00  |
|           | AUXILIAR 2A. CATEGORIA(SOPORTE ADMINISTRATIVO)            | 1 | \$779.00   | \$779.00   | \$779.00   | \$779.00   | \$2,337.00  |
|           | AUXILIAR 2A. CATEGORIA(SOPORTE ADMINISTRATIVO)            | 1 | \$746.00   | \$746.00   | \$746.00   | \$746.00   | \$2,238.00  |
|           | AUXILIAR 2A. CATEGORIA(SOPORTE ADMINISTRATIVO)            | 1 | \$663.00   | \$663.00   | \$663.00   | \$663.00   | \$1,989.00  |
|           | AUXILIAR 2A. CATEGORIA(SOPORTE ADMINISTRATIVO)            | 6 | \$600.00   | \$3,600.00 | \$3,600.00 | \$3,600.00 | \$10,800.00 |



|           |  |   |            |            |            |            |            |
|-----------|--|---|------------|------------|------------|------------|------------|
|           | AUXILIAR 2A. CATEGORIA(SOPORTE ADMINISTRATIVO)                   | 2 | \$550.00   | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$3,300.00 |
|           | AUXILIAR 2A. CATEGORIA(SOPORTE ADMINISTRATIVO)                   | 1 | \$463.00   | \$463.00   | \$463.00   | \$463.00   | \$1,389.00 |
|           | MOTORISTA 3A CATEGORIA(OPERATIVO)                                | 1 | \$625.00   | \$625.00   | \$625.00   | \$625.00   | \$1,875.00 |
| <b>48</b> | <b>SECRETARIA MUNICIPAL</b>                                      |   |            |            |            |            |            |
|           | SECRETARIO MUNICIPAL(SOPORTE ADMINISTRATIVO)                     | 1 | \$1,500.00 | \$1,500.00 | \$1,500.00 | \$1,500.00 | \$4,500.00 |
|           | SECRETARIA DE 2A. CATEGORIA(SOPORTE ADMINISTRATIVO)              | 1 | \$700.00   | \$700.00   | \$700.00   | \$700.00   | \$2,100.00 |
|           | SECRETARIA DE 2A. CATEGORIA(SOPORTE ADMINISTRATIVO)              | 1 | \$650.00   | \$650.00   | \$650.00   | \$650.00   | \$1,950.00 |
| <b>49</b> | <b>SERVICIOS GENERALES</b>                                       |   |            |            |            |            |            |
|           | AUXILI SERV GRLES 2A.CATEGORIA(OPERATIVO)                        | 1 | \$901.00   | \$901.00   | \$901.00   | \$901.00   | \$2,703.00 |
|           | AUXILI SERV GRLES 2A.CATEGORIA(OPERATIVO)                        | 2 | \$801.00   | \$1,602.00 | \$1,602.00 | \$1,602.00 | \$4,806.00 |
|           | AUXILI SERV GRLES 2A.CATEGORIA(OPERATIVO)                        | 1 | \$794.00   | \$794.00   | \$794.00   | \$794.00   | \$2,382.00 |
|           | AUXILI SERV GRLES 2A.CATEGORIA(OPERATIVO)                        | 2 | \$750.00   | \$1,500.00 | \$1,500.00 | \$1,500.00 | \$4,500.00 |
|           | AUXILI SERV GRLES 2A.CATEGORIA(OPERATIVO)                        | 3 | \$650.00   | \$1,950.00 | \$1,950.00 | \$1,950.00 | \$5,850.00 |
|           | AUXILI SERV GRLES 2A.CATEGORIA(OPERATIVO)                        | 2 | \$600.00   | \$1,200.00 | \$1,200.00 | \$1,200.00 | \$3,600.00 |
|           | AUXILI SERV GRLES 3A.CATEGORIA(OPERATIVO)                        | 1 | \$575.00   | \$575.00   | \$575.00   | \$575.00   | \$1,725.00 |
| <b>50</b> | <b>SERVICIOS PUBLICOS</b>  |   |            |            |            |            |            |
|           | JEFE DE SERVICIO DE ASEO(SOPORTE ADMINISTRATIVO)                 | 1 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$3,300.00 |
|           | ASISTENTE DE 2A CATEGORIA (SOPORTE ADMINISTRATIVO)               | 1 | \$820.00   | \$820.00   | \$820.00   | \$820.00   | \$2,460.00 |
|           | CONTROLADOR DE PESA DE DESECHOS SOLIDOS 3A CATEGORIA (OPERATIVO) | 1 | \$700.00   | \$650.00   | \$650.00   | \$650.00   | \$2,100.00 |
| <b>51</b> | <b>SINDICATURA</b>   |   |            |            |            |            |            |
|           | COLABORADOR JURIDICO DE 2A CATEGORIA (SOPORTE ADMINISTRATIVO)    | 1 | \$775.00   | \$725.00   | \$725.00   | \$725.00   | \$2,175.00 |
|           | ASISTENTE DE 2A CATEGORIA (SOPORTE ADMINISTRATIVO)               | 1 | \$650.00   | \$650.00   | \$650.00   | \$650.00   | \$1,950.00 |
| <b>52</b> | <b>TALLER DE CARPINTERIA</b>                                     |   |            |            |            |            |            |
|           | ENCARGADO DE CARPINTERIA(OPERATIVO)                              | 1 | \$890.00   | \$890.00   | \$890.00   | \$890.00   | \$2,670.00 |
|           | CARPINTERO DE 2A CATEGORIA(OPERATIVO)                            | 1 | \$667.00   | \$667.00   | \$667.00   | \$667.00   | \$2,001.00 |
|           | CARPINTERO DE 2A CATEGORIA(OPERATIVO)                            | 1 | \$642.00   | \$642.00   | \$642.00   | \$642.00   | \$1,926.00 |
|           | AUXILIAR DE 2A CATEGORIA(OPERATIVO)                              | 1 | \$620.00   | \$620.00   | \$620.00   | \$620.00   | \$1,860.00 |
|           | AUXILIAR DE 2A CATEGORIA(OPERATIVO)                              | 2 | \$600.00   | \$1,200.00 | \$1,200.00 | \$1,200.00 | \$3,600.00 |
|           | AUXILIAR DE 2A CATEGORIA(OPERATIVO)                              | 1 | \$575.00   | \$575.00   | \$575.00   | \$575.00   | \$1,725.00 |
| <b>53</b> | <b>TALLER DE ENDER. Y PINTURA</b>                                |   |            |            |            |            |            |
|           | PINTOR 2A CATEGORIA(OPERATIVO)                                   | 1 | \$700.00   | \$700.00   | \$700.00   | \$700.00   | \$2,100.00 |
|           | AUXILIAR DE PINTORES 2A. CATEGORIA(TECNICO)                      | 1 | \$550.00   | \$550.00   | \$550.00   | \$550.00   | \$1,650.00 |
|           | AUXILIAR DE PINTORES 3A. CATEGORIA(TECNICO)                      | 1 | \$410.00   | \$410.00   | \$410.00   | \$410.00   | \$1,230.00 |
|           | TAPICERO 2A CATEGORIA (OPERATIVO)                                | 1 | \$650.00   | \$650.00   | \$650.00   | \$650.00   | \$1,950.00 |
| <b>54</b> | <b>TALLER MECANICO</b>   |   |            |            |            |            |            |
|           | ENCARGADO(OPERATIVO)   | 1 | \$750.00   | \$750.00   | \$750.00   | \$750.00   | \$2,250.00 |



|           |  |   |            |            |            |            |             |
|-----------|--|---|------------|------------|------------|------------|-------------|
|           | MECANICO 2A CATEGORIA(OPERATIVO)                                     | 1 | \$750.00   | \$856.00   |            |            | \$856.00    |
|           | MECANICO 2A CATEGORIA(OPERATIVO)                                     | 1 | \$625.00   | \$750.00   | \$750.00   | \$750.00   | \$2,250.00  |
|           | AUXILIAR DE 2A. CATEGORIA(TECNICO)                                   | 1 | \$620.00   | \$620.00   | \$620.00   | \$620.00   | \$1,860.00  |
|           | AUXILIAR DE 2A. CATEGORIA(TECNICO)                                   | 1 | \$600.00   | \$600.00   | \$600.00   | \$600.00   | \$1,800.00  |
|           | AUXILIAR DE 2A. CATEGORIA(TECNICO)                                   | 1 | \$550.00   | \$550.00   | \$550.00   | \$550.00   | \$1,650.00  |
|           | ELECTRICISTA AUTOMOTRIZ(OPERATIVO)                                   | 1 | \$870.00   | \$870.00   | \$870.00   | \$870.00   | \$2,610.00  |
| <b>55</b> | <b>TALLER OBRA DE BANCO</b>  |   |            |            |            |            |             |
|           | ENCARGADO DE OBRA DE BANCO(OPERATIVO)                                | 1 | \$850.00   | \$850.00   | \$850.00   | \$850.00   | \$2,550.00  |
|           | MECANICO 2A. CATEGORIA(OPERATIVO)                                    | 1 | \$754.00   | \$754.00   | \$754.00   | \$754.00   | \$2,262.00  |
|           | MECANICO 2A. CATEGORIA(OPERATIVO)                                    | 3 | \$700.00   | \$2,100.00 | \$2,100.00 | \$2,100.00 | \$6,300.00  |
|           | MECANICO 2A. CATEGORIA(OPERATIVO)                                    | 1 | \$650.00   | \$650.00   | \$650.00   | \$650.00   | \$1,950.00  |
|           | MECANICO 2A. CATEGORIA(OPERATIVO)                                    | 2 | \$550.00   | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$3,300.00  |
|           | AUXILIAR 2A.CATEGORIA (OPERATIVO)                                    | 1 | \$754.00   | \$754.00   | \$754.00   | \$754.00   | \$2,262.00  |
|           | AUXILIAR 2A.CATEGORIA (OPERATIVO)                                    | 1 | \$650.00   | \$650.00   | \$650.00   | \$650.00   | \$1,950.00  |
|           | AUXILIAR 2A.CATEGORIA (OPERATIVO)                                    | 1 | \$600.00   | \$600.00   | \$600.00   | \$600.00   | \$1,800.00  |
|           | AUXILIAR 3A.CATEGORIA (OPERATIVO)                                    | 3 | \$410.00   | \$1,230.00 | \$1,230.00 | \$1,230.00 | \$3,690.00  |
| <b>56</b> | <b>TASACION TRIBUTARIA</b>   |   |            |            |            |            |             |
|           | AUX. TASACION 2A. CATEGORIA(SOPORTE ADMINISTRATIVO)                  | 1 | \$650.00   | \$650.00   | \$650.00   | \$650.00   | \$1,950.00  |
|           | SECRETARIA 2A CATEGORIA(SOPORTE ADMINISTRATIVO)                      | 1 | \$625.00   | \$625.00   | \$625.00   | \$625.00   | \$1,875.00  |
| <b>57</b> | <b>TESORERIA MUNICIPAL</b>   |   |            |            |            |            |             |
|           | TESORERA(SOPORTE ADMINISTRATIVO)                                     | 1 | \$1,700.00 | \$1,700.00 | \$1,700.00 | \$1,700.00 | \$5,100.00  |
|           | ENCARGADA DE CONTROL ADMINISTRATIVO DE CAJAS(SOPORTE ADMINISTRATIVO) | 1 | \$700.00   | \$700.00   | \$700.00   | \$700.00   | \$2,100.00  |
|           | ENCARGADO DE ESPECIES MUNICIPALES                                    | 1 | \$625.00   | \$600.00   | \$600.00   | \$600.00   | \$1,800.00  |
|           | CAJERA DE 2A. CATEGORIA(SOPORTE ADMINISTRATIVO)                      | 1 | \$901.00   | \$901.00   | \$901.00   | \$901.00   | \$2,703.00  |
|           | CAJERA DE 2A. CATEGORIA(SOPORTE ADMINISTRATIVO)                      | 1 | \$700.00   | \$700.00   | \$700.00   | \$700.00   | \$2,100.00  |
|           | AUXILIAR DE 2A CATEGORIA(SOPORTE ADMINISTRATIVO)                     | 1 | \$910.00   | \$910.00   | \$910.00   | \$910.00   | \$2,730.00  |
|           | AUXILIAR DE 2A CATEGORIA(SOPORTE ADMINISTRATIVO)                     | 1 | \$825.00   | \$825.00   | \$825.00   | \$825.00   | \$2,475.00  |
|           | AUXILIAR DE 2A CATEGORIA(SOPORTE ADMINISTRATIVO)                     | 1 | \$725.00   | \$725.00   | \$725.00   | \$725.00   | \$2,175.00  |
|           | AUXILIAR DE 2A CATEGORIA(SOPORTE ADMINISTRATIVO)                     | 1 | \$410.00   | \$650.00   | \$650.00   | \$650.00   | \$1,950.00  |
| <b>58</b> | <b>TRABAJADORES DE SERVICIO</b>                                      |   |            |            |            |            |             |
|           | TRABAJAD SERVIC. 2A CATEGORIA(OPERATIVO)                             | 1 | \$670.00   | \$670.00   | \$670.00   | \$670.00   | \$2,010.00  |
|           | TRABAJAD SERVIC. 2A CATEGORIA(OPERATIVO)                             | 1 | \$663.00   | \$663.00   | \$663.00   | \$663.00   | \$1,989.00  |
|           | TRABAJAD SERVIC. 2A CATEGORIA(OPERATIVO)                             | 1 | \$637.00   | \$637.00   | \$637.00   | \$637.00   | \$1,911.00  |
|           | TRABAJAD SERVIC. 2A CATEGORIA(OPERATIVO)                             | 1 | \$620.00   | \$620.00   | \$620.00   | \$620.00   | \$1,860.00  |
|           | TRABAJAD SERVIC. 2A CATEGORIA(OPERATIVO)                             | 7 | \$600.00   | \$4,200.00 | \$4,200.00 | \$4,200.00 | \$12,600.00 |
|           | TRABAJAD SERVIC. 3A CATEGORIA(OPERATIVO)                             | 1 | \$510.00   | \$510.00   | \$510.00   | \$510.00   | \$1,530.00  |



|           |  |    |            |             |             |             |             |
|-----------|--|----|------------|-------------|-------------|-------------|-------------|
| <b>59</b> | <b>TRIPULACION</b>                                       |    |            |             |             |             |             |
|           | AUXILIAR DE 2A CATEGORIA(OPERATIVO)                      | 2  | \$900.00   | \$1,800.00  | \$1,800.00  | \$1,800.00  | \$5,400.00  |
|           | AUXILIAR DE 2A CATEGORIA(OPERATIVO)                      | 1  | \$875.00   | \$875.00    | \$875.00    | \$875.00    | \$2,625.00  |
|           | AUXILIAR DE 2A CATEGORIA(OPERATIVO)                      | 3  | \$868.00   | \$2,604.00  | \$2,604.00  | \$2,604.00  | \$7,812.00  |
|           | AUXILIAR DE 2A CATEGORIA(OPERATIVO)                      | 2  | \$820.00   | \$1,640.00  | \$1,640.00  | \$1,640.00  | \$4,920.00  |
|           | AUXILIAR DE 2A CATEGORIA(OPERATIVO)                      | 2  | \$795.00   | \$1,590.00  | \$1,590.00  | \$1,590.00  | \$4,770.00  |
|           | AUXILIAR DE 2A CATEGORIA(OPERATIVO)                      | 4  | \$785.00   | \$3,140.00  | \$3,140.00  | \$3,140.00  | \$9,420.00  |
|           | AUXILIAR DE 2A CATEGORIA(OPERATIVO)                      | 5  | \$754.00   | \$3,770.00  | \$3,770.00  | \$3,770.00  | \$11,310.00 |
|           | AUXILIAR DE 2A CATEGORIA(OPERATIVO)                      | 1  | \$730.00   | \$730.00    | \$730.00    | \$730.00    | \$2,190.00  |
|           | AUXILIAR DE 2A CATEGORIA(OPERATIVO)                      | 1  | \$719.00   | \$719.00    | \$719.00    | \$719.00    | \$2,157.00  |
|           | AUXILIAR DE 2A CATEGORIA(OPERATIVO)                      | 10 | \$700.00   | \$7,000.00  | \$7,000.00  | \$7,000.00  | \$21,000.00 |
|           | AUXILIAR DE 2A CATEGORIA(OPERATIVO)                      | 3  | \$675.00   | \$2,025.00  | \$2,025.00  | \$2,025.00  | \$6,075.00  |
|           | AUXILIAR DE 2A CATEGORIA(OPERATIVO)                      | 6  | \$650.00   | \$3,900.00  | \$3,900.00  | \$3,900.00  | \$11,700.00 |
|           | AUXILIAR DE 2A CATEGORIA(OPERATIVO)                      | 1  | \$626.00   | \$626.00    | \$626.00    | \$626.00    | \$1,878.00  |
|           | AUXILIAR DE 2A CATEGORIA(OPERATIVO)                      | 1  | \$600.00   | \$600.00    | \$600.00    | \$600.00    | \$1,800.00  |
|           | AUXILIAR DE 2A CATEGORIA(OPERATIVO)                      | 2  | \$550.00   | \$1,100.00  | \$1,100.00  | \$1,100.00  | \$3,300.00  |
|           | AUXILIAR DE 2A CATEGORIA(OPERATIVO)                      | 1  | \$410.00   | \$410.00    | \$410.00    | \$410.00    | \$1,230.00  |
| <b>60</b> | <b>UNIDAD DE ADQUISICIONES Y CONTRATACIONES</b>          |    |            |             |             |             |             |
|           | <b>INSTITUCIONALES-UACI</b>                              |    |            |             |             |             |             |
|           | JEFE UACI(DIRECCION)                                     | 1  | \$2,100.00 | \$2,100.00  | \$2,100.00  | \$2,100.00  | \$6,300.00  |
|           | AUXILIAR DE LA UACI 2A CATEGORIA(SOPORTE ADMINISTRATIVO) | 1  | \$875.00   | \$875.00    | \$875.00    | \$875.00    | \$2,625.00  |
|           | AUXILIAR DE LA UACI 2A CATEGORIA(SOPORTE ADMINISTRATIVO) | 1  | \$675.00   | \$675.00    | \$675.00    | \$675.00    | \$2,025.00  |
|           | AUXILIAR DE LA UACI 3A CATEGORIA(SOPORTE ADMINISTRATIVO) | 2  | \$410.00   | \$820.00    | \$820.00    | \$820.00    | \$2,460.00  |
|           | ASESOR JURIDICO 3A CATEGORIA (TECNICO)                   | 1  | \$975.00   | \$975.00    | \$975.00    | \$975.00    | \$2,925.00  |
| <b>61</b> | <b>UNIDAD DE ACCESO A LA INFORMACION PUBLICA</b>         |    |            |             |             |             |             |
|           | OFICIAL(TECNICO)   | 1  | \$1,400.00 | \$1,400.00  | \$1,400.00  | \$1,400.00  | \$4,200.00  |
| <b>62</b> | <b>UNIDAD DE CONVIVENCIA Y CONTRAVENCIONAL</b>           |    |            |             |             |             |             |
|           | SECRETARIA 2A CATEGORIA(SOPORTE ADMINISTRATIVO)          | 1  | \$825.00   | \$825.00    | \$825.00    | \$825.00    | \$2,475.00  |
|           | AUXILIARES DE 2A. CATEGORIA(SOPORTE ADMINISTRATIVO)      | 1  | \$600.00   | \$600.00    | \$600.00    | \$600.00    | \$1,800.00  |
|           | AUXILIARES DE 2A. CATEGORIA(SOPORTE ADMINISTRATIVO)      | 1  | \$550.00   | \$550.00    | \$550.00    | \$550.00    | \$1,650.00  |
| <b>63</b> | <b>UNIDAD DE GESTION DOCUMENTAL Y ARCHIVO</b>            |    |            |             |             |             |             |
|           | JEFE(SOPORTE ADMINISTRATIVO)                             | 1  | \$900.00   | \$900.00    | \$900.00    | \$900.00    | \$2,700.00  |
|           | ENCARGADO DE ARCHIVO CENTRAL DE 2A CATEGORIA             | 1  | \$750.00   | \$750.00    | \$750.00    | \$750.00    | \$2,250.00  |
| <b>64</b> | <b>UNIDAD DE GESTORES DE TRAFICO</b>                     |    |            |             |             |             |             |
|           | JEFE DE LA UNIDAD(SOPORTE ADMINISTRATIVO)                | 1  | \$1,025.00 | \$1,025.00  | \$1,025.00  | \$1,025.00  | \$3,075.00  |
|           | GESTORES DE TRAFICO DE 3A CATEGORIA                      | 31 | \$410.00   | \$12,710.00 | \$12,710.00 | \$12,710.00 | \$38,130.00 |



|           |   |             |            |            |            |            |                       |
|-----------|---|-------------|------------|------------|------------|------------|-----------------------|
|           | GESTORES DE TRAFICO DE 3A CATEGORIA                       | 2           | \$365.00   | \$730.00   | \$730.00   | \$730.00   | \$2,190.00            |
| <b>65</b> | <b>UNIDAD DE LA MUJER, NIÑEZ, ADOLESCENCIA Y JUVENTUD</b> |             |            |            |            |            |                       |
|           | JEFE DE UNIDAD(TECNICO)                                   | 1           | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$3,300.00            |
|           | PSICOLOGA DE LA UNIDAD 3A. DE CATEGORIA(TECNICO)          | 1           | \$910.00   | \$910.00   | \$910.00   | \$910.00   | \$2,730.00            |
|           | AUXILIAR DE 3A CATEGORIA(SOPORTE ADMINISTRATIVO)          | 1           | \$410.00   | \$410.00   | \$410.00   | \$410.00   | \$1,230.00            |
| <b>66</b> | <b>UNIDAD MANDAMIENTOS DE COBROS</b>                      |             |            |            |            |            |                       |
|           | JEFE(SOPORTE ADMINISTRATIVO)                              | 1           | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$3,300.00            |
|           | AUXILIAR DE 2A. CATEGORIA(SOPORTE ADMINISTRATIVO)         | 1           | \$1,040.00 | \$1,040.00 | \$1,040.00 | \$1,040.00 | \$3,120.00            |
|           | AUXILIAR DE 2A. CATEGORIA(SOPORTE ADMINISTRATIVO)         | 1           | \$650.00   | \$650.00   | \$650.00   | \$650.00   | \$1,950.00            |
| <b>67</b> | <b>UNIDAD DE MEDIACION MUNICIPAL</b>                      |             |            |            |            |            |                       |
|           | JEFE DE UNIDAD(TECNICO)                                   | 1           | \$1,150.00 | \$1,150.00 | \$1,150.00 | \$1,150.00 | \$3,450.00            |
|           | AUXILIARES DE 2A. CATEGORIA(SOPORTE ADMINISTRATIVO)       | 1           | \$625.00   | \$625.00   | \$625.00   | \$625.00   | \$1,875.00            |
| <b>68</b> | <b>UNIDAD DE PRESUPUESTO</b>                              |             |            |            |            |            |                       |
|           | ENCARGADO (TECNICO)                                       | 1           | \$850.00   | \$850.00   | \$850.00   | \$850.00   | \$2,550.00            |
|           | AUXILIAR DE 2A. CATEGORIA(SOPORTE ADMINISTRATIVO)         | 1           | \$725.00   | \$725.00   | \$725.00   | \$725.00   | \$2,175.00            |
|           | AUXILIAR DE 2A. CATEGORIA(SOPORTE ADMINISTRATIVO)         | 1           | \$700.00   | \$700.00   | \$700.00   | \$700.00   | \$2,100.00            |
|           | AUXILIAR DE 3A. CATEGORIA(SOPORTE ADMINISTRATIVO)         | 1           | \$410.00   | \$410.00   | \$410.00   | \$410.00   | \$1,230.00            |
| <b>69</b> | <b>UNIDAD DE ROTULOS Y VALLAS</b>                         |             |            |            |            |            |                       |
|           | JEFE DE LA UNIDAD(TECNICO)                                | 1           | \$1,150.00 | \$1,150.00 | \$1,150.00 | \$1,150.00 | \$3,450.00            |
|           | COLABORADOR DE 2A. CATEGORIA(SOPORTE ADMINISTRATIVO)      | 1           | \$601.00   | \$601.00   | \$601.00   | \$601.00   | \$1,803.00            |
|           | SECRETARIA 2A CATEGORIA(SOPORTE ADMINISTRATIVO)           | 1           | \$600.00   | \$600.00   | \$600.00   | \$600.00   | \$1,800.00            |
| <b>70</b> | <b>VENTANILLA DE ATENCION EMPRESARIAL (VAE)</b>           |             |            |            |            |            |                       |
|           | ENCARGADO(SOPORTE ADMINISTRATIVO)                         | 1           | \$700.00   | \$700.00   | \$700.00   | \$700.00   | \$2,100.00            |
|           |   | <b>1020</b> |            |            |            |            | <b>\$2,022,134.29</b> |